



DANISH FUND FOR STRENGTHENING HUMANITARIAN ASSISTANCE IN BURKINA FASO

Quarterly report as of March 31, 2022

APRIL, 2022

ENTITLED

Strengthening humanitarian assistance in Burkina Faso
 UNFPA benefits of US\$3,029,843.96 funding from Denmark, of which US\$2,805,411.07 can be programmed for the implementation of humanitarian activities in 2022. The areas covers by the funding activities are human resources, field activities (training, cash transfers, and technical staff providing care), procurement, evaluations and field monitoring.

BACKGROUND

IMPLEMENTATION REGIONS

Concerns primarily the 6 humanitarian regions but the actions also concern Cascades region.

IMPLEMENTING PARTNERS

Programme d'Appui au Development Sanitaire (health districts, regional health directorates, Directorate General for Health Care), Abba's International, UNFPA

RESULTS ACHIEVED

STAFF RECRUITMENT

- ▶ Recruitment of GBV Coordinator level P3, in progress
- ▶ Recruitment of the consultant for the Ouahigouya sub-office, in progress
- ▶ Recruitment of an SRH and GBV Data manager for the Kaya sub-office, in progress
- ▶ Taking into account the positions of Fada and Dori, the Data manager SRH and VBG for Ouagadougou on these funds
- ▶ Availability of ToRs for the recruitment of the logistics assistant, drivers

PROCUREMENT INITIATED

DESCRIPTION	Total - USD
AIR FREIGHT – (kit SR – SCMU)	15 133
ROAD FREIGHT – (kit SR – SCMU)	1 500
SEA FREIGHT – (kit SR – SCMU)	30 783,24
RH KIT (kit SR – SCMU)	632 520,6
TRANSPORT KIT DIGNITE - LOCAL	1 403,24
DIGNITY KIT - LOCAL	43 756,12
Vehicle, BFA, CO (UNOPS)	118 472,33
Total	843 568,53



PROCUREMENT INITIATED

- ▶ **Purchase of kits RH** : The total value of the kits is estimated at US\$632,520 with an overall shipping cost of US\$47,416.
- ▶ **Local purchase of 1,100 dignity kits (700 + 400)**. 400 kits were acquired and distributed during the celebration of women day (March 8), including 250 kits delivered to Kaya and 150 to Fada N’Gourma. The distribution of the 700 kits is as follows: 250 in Kaya; 150 in Dori; 100 in Fada; 100 in Ouahigouya and, 100 in Banfora. These kits have been dropped off by a carrier in all these regions and signed delivery slips are available. The cost of acquired dignity kits is US\$43,756.12 with an overall shipping cost of US\$1,403.24.
- ▶ **3 x Land Cruiser Prado** whose acquisitions are in progress at an overall cost delivered to Ouagadougou of US\$118,472.33

FIELD ACTIVITIES

- ▶ Activities have been integrated in implementing partners annual work-plan;
- ▶ Fund transferred to Abba's International for the cash transfer;
- ▶ Health Development Support Program (government partner): implementation strategy under discussion.

The financial execution is as follows in the table below.

Budget available	Budget spent	Financial execution rate
2 805 411,07	251 817	9%

The total budget was in place since February 2022. Burkina Faso experienced a particular political and institutional instability due to a military coup. Economic and financial sanctions have been imposed to Burkina Faso by the international community, particularly by ECOWAS.

These situation seriously impacted the implementation of the project during the first quarter and generates a low financial implementation rate. However, an acceleration Plan have been put in place and measures taken to boost the execution. The projected execution rate could be at least 80% at the end of 2022.

